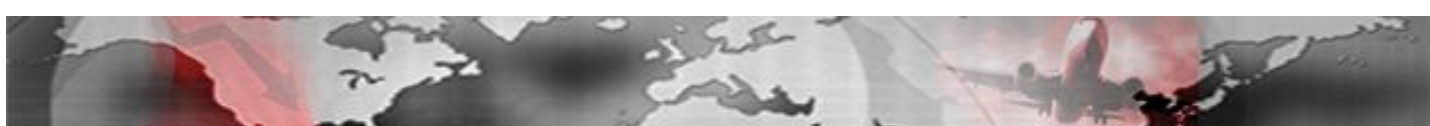


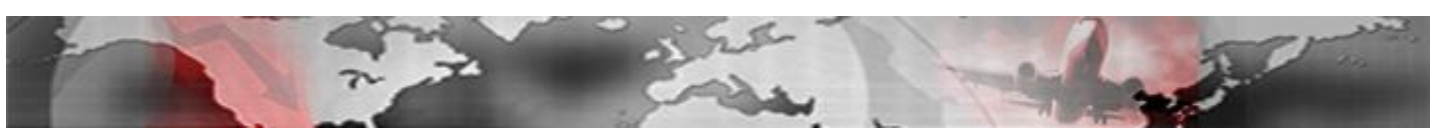
Profitability, Balance Sheet, & Cash Flow



Operating Income (Loss)

(\$ millions)

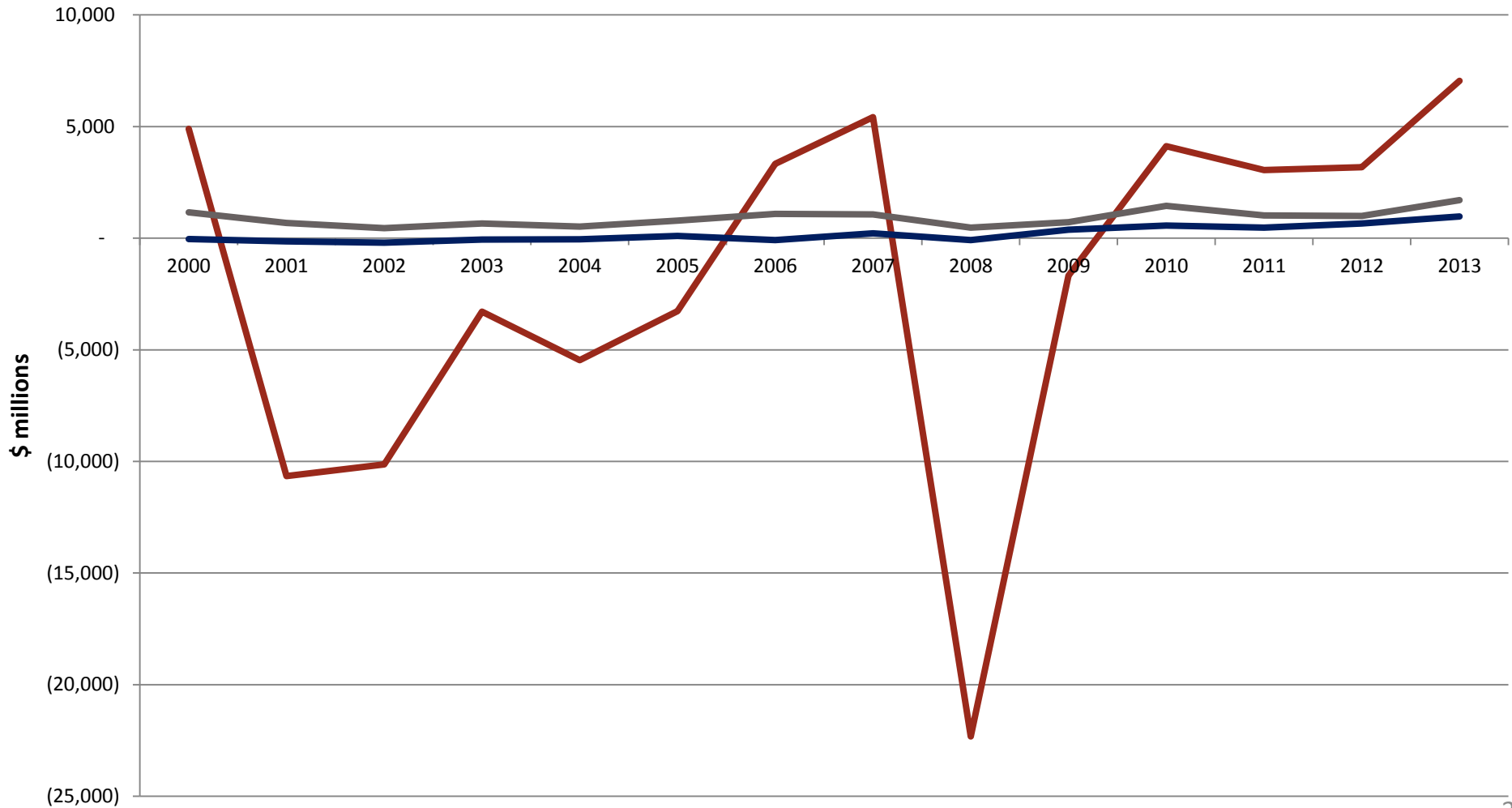
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
AMR Corp	1,381	(2,470)	(3,330)	(844)	(134)	(89)	1,060	965	(1,889)	(1,163)	151	(1,170)	107	1,399
Continental Airlines Inc	729	144	(330)	188	(238)	(39)	468	687	(314)	(146)	-	-	-	-
Delta Air Lines Inc	1,637	(1,602)	(1,309)	(785)	(3,308)	(2,001)	58	1,096	(8,314)	(324)	2,217	1,975	2,175	3,400
Northwest Airlines Corp	569	(868)	(846)	(265)	(505)	(919)	740	1,104	(5,564)	-	-	-	-	-
UAL Corp	654	(3,771)	(2,837)	(1,360)	(854)	(219)	447	1,037	(4,438)	(161)	976	1,822	39	1,249
US Airways Group Inc I	(53)	(1,683)	(1,317)	(251)	(378)	-	-	-	-	-	-	-	-	-
US Airways Group Inc II	-	-	-	-	-	-	558	533	(1,800)	118	781	426	856	1,003
America West Holdings Corp	(13)	(411)	(159)	22	(44)	-	-	-	-	-	-	-	-	-
--sub Network	4,904	(10,661)	(10,128)	(3,295)	(5,461)	(3,267)	3,331	5,422	(22,319)	(1,676)	4,125	3,053	3,177	7,051
Southwest Airlines Co	1,022	631	341	379	404	725	934	791	449	262	988	693	623	1,278
JetBlue Airways Corp	(21)	27	105	167	111	48	127	169	109	279	333	322	376	428
AirTran Holdings Inc	81	7	31	86	30	23	41	138	(72)	177	128	-	-	-
Frontier Airlines Holdings Inc	81	16	(31)	27	(26)	(8)	(10)	(35)	(17)	-	-	-	-	-
--sub LCC	1,163	681	446	660	518	788	1,092	1,063	469	718	1,449	1,015	999	1,706
Alaska Air Group Inc	(33)	(126)	(93)	(18)	6	167	(87)	212	(172)	267	472	449	532	838
Hawaiian Holdings Inc	(14)	17	(56)	(15)	(7)	2	1	7	92	107	91	20	129	134
Midwest Air Group Inc	7	(38)	(54)	(30)	(45)	(65)	1	-	-	-	-	-	-	-
-- sub Other	(40)	(148)	(204)	(63)	(47)	103	(86)	219	(80)	375	563	469	661	972
Total All Sectors	6,027	(10,127)	(9,886)	(2,698)	(4,990)	(2,376)	4,337	6,704	(21,930)	(583)	6,137	4,537	4,837	9,729

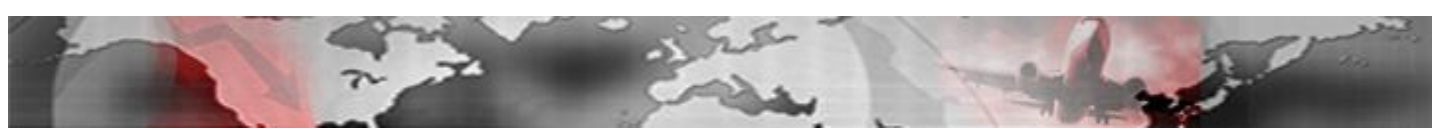


Operating Income (Loss)

(\$ millions)

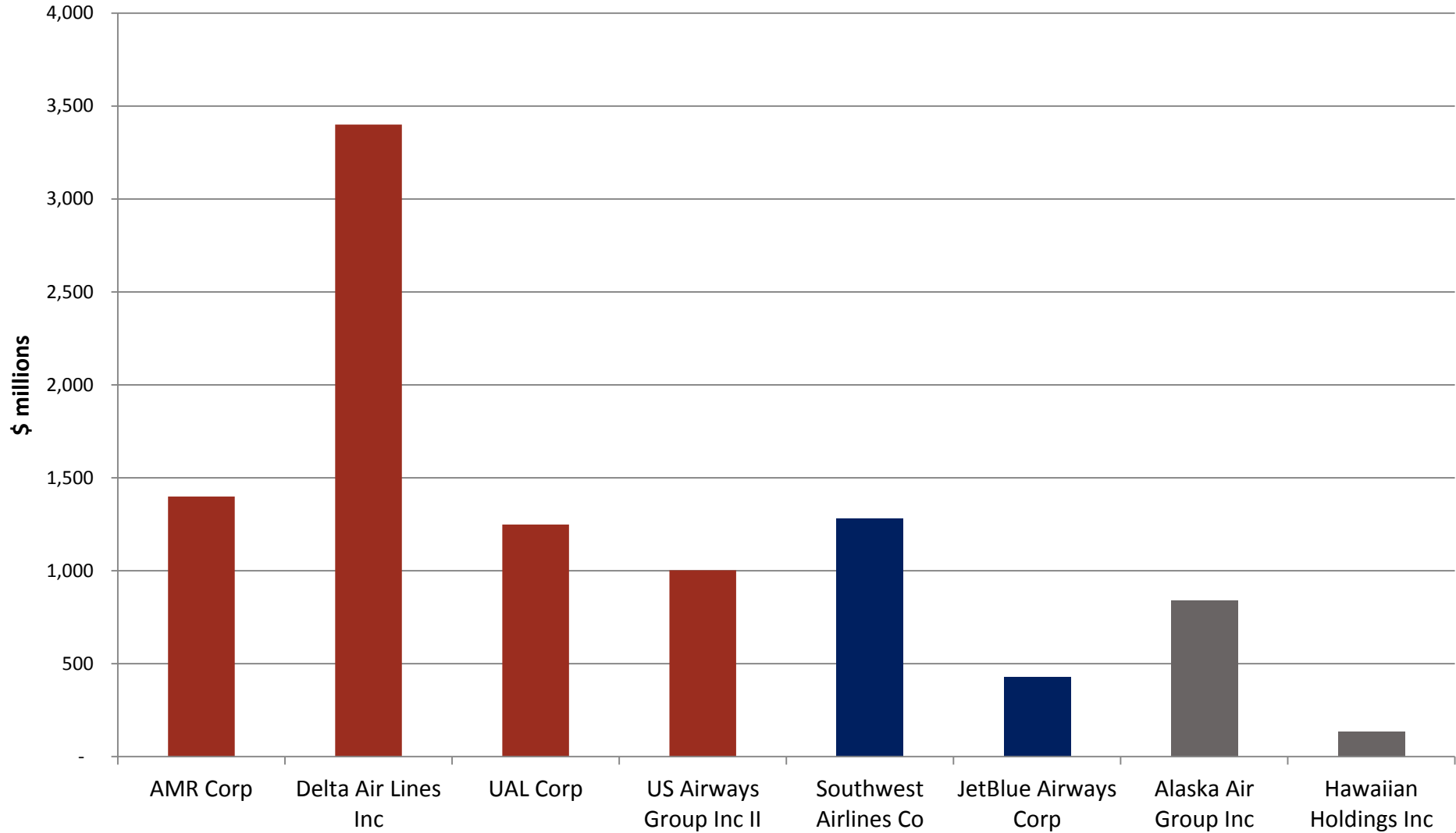
— Network Carriers — LCCs — Other

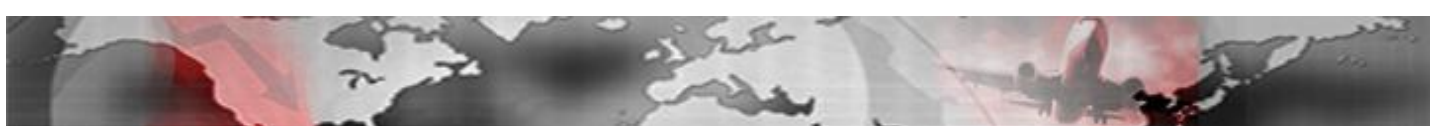




Operating Income (Loss) (2013)

(\$ millions)

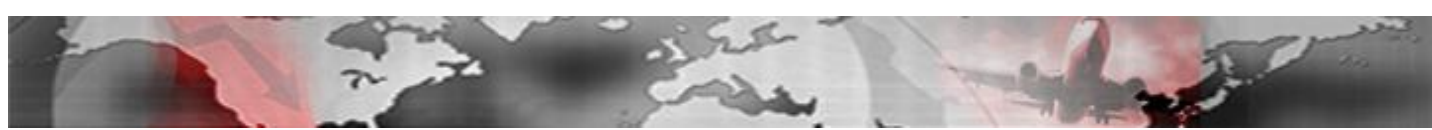




Net Income (Loss)

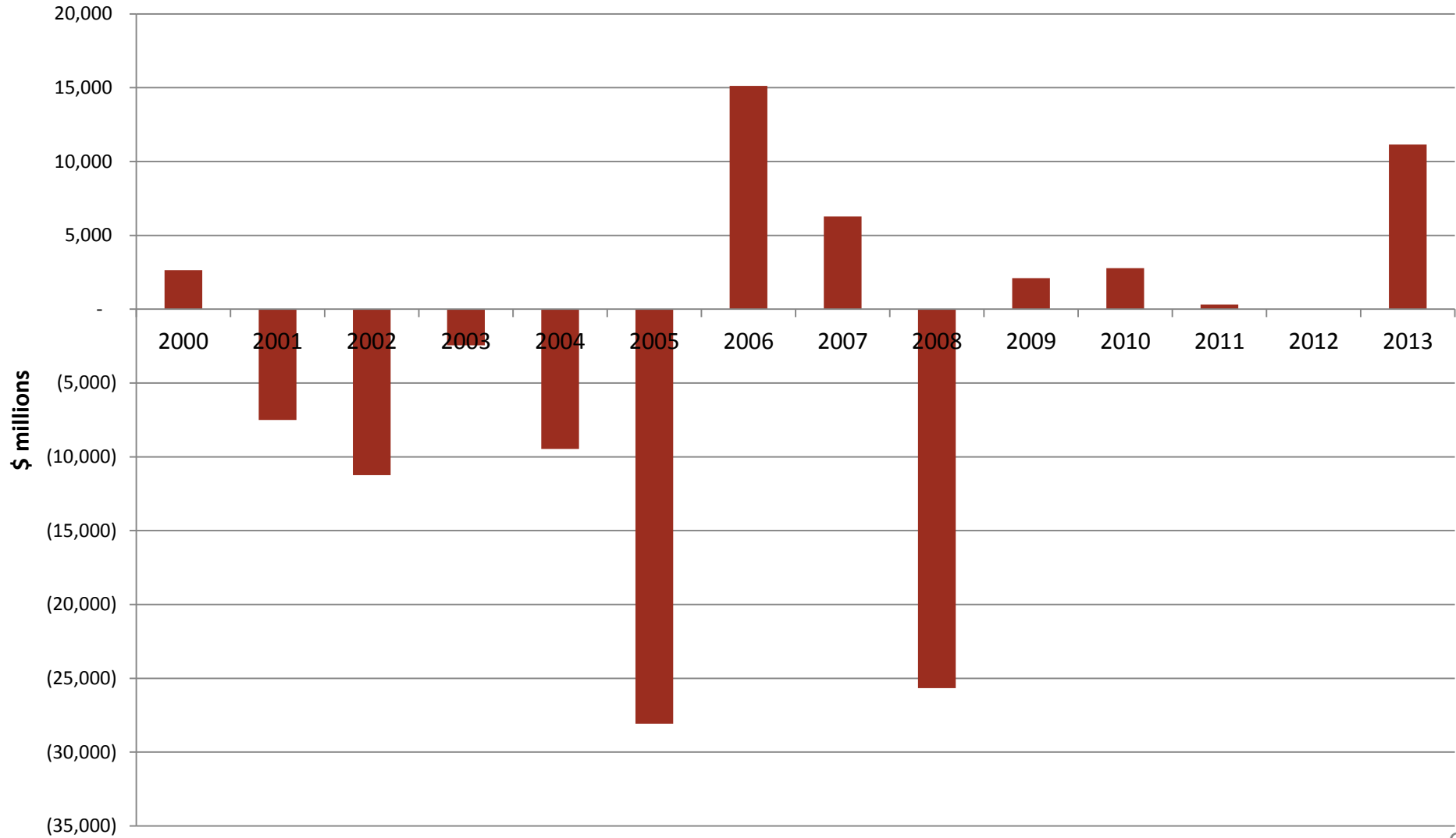
(\$ millions)

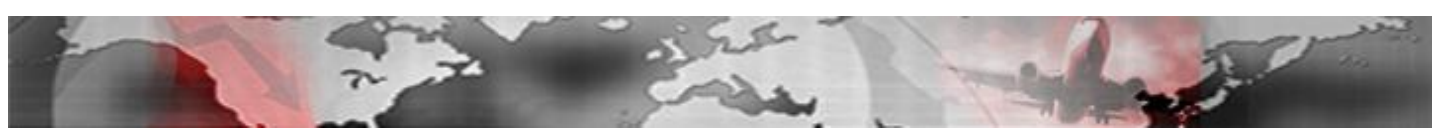
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
AMR Corp	813	(1,762)	(3,511)	(1,228)	(751)	(857)	231	504	(2,071)	1,474	469	(1,965)	(1,876)	(1,834)
Continental Airlines Inc	342	(95)	(462)	28	(409)	(68)	343	459	(585)	(282)	-	-	-	-
Delta Air Lines Inc	828	(1,216)	(1,272)	(773)	(5,198)	(3,818)	(6,203)	1,612	(8,922)	1,237	593	854	1,009	10,540
Northwest Airlines Corp	256	(423)	(798)	248	(862)	(2,533)	(2,835)	2,093	(6,001)	-	-	-	-	-
UAL Corp	50	(2,145)	(3,212)	(2,808)	(1,721)	(21,176)	22,876	403	(5,348)	(651)	253	840	(723)	571
US Airways Group Inc I	(269)	(2,117)	(1,646)	1,461	(611)	-	-	-	-	-	-	-	-	-
US Airways Group Inc II	-	-	-	-	-	-	304	427	(2,210)	(205)	502	71	637	392
America West Holdings Corp	8	(250)	(388)	57	(89)	-	-	-	-	-	-	-	-	-
--sub Network	2,028	(8,008)	(11,289)	(3,015)	(9,641)	(28,452)	14,716	5,498	(25,137)	1,573	1,817	(200)	(953)	9,669
Southwest Airlines Co	626	511	188	372	215	484	499	645	178	99	459	178	421	754
JetBlue Airways Corp	(21)	39	55	103	46	(20)	(1)	18	(76)	58	97	86	128	168
AirTran Holdings Inc	47	(3)	11	101	10	8	15	53	(274)	135	39	-	-	-
Frontier Airlines Holdings Inc	55	17	(23)	13	(23)	(14)	(20)	(60)	(248)	-	-	-	-	-
--sub LCC	707	564	231	589	247	458	492	655	(420)	292	595	264	549	922
Alaska Air Group Inc	(67)	(43)	(119)	14	(15)	(6)	(53)	125	(136)	122	251	245	316	508
Hawaiian Holdings Inc	(19)	5	(58)	(17)	(7)	(12)	(41)	7	29	117	110	(3)	53	52
Midwest Air Group Inc	1	(15)	(11)	(13)	(43)	(65)	5	-	-	-	-	-	-	-
-- sub Other	(85)	(53)	(187)	(17)	(66)	(83)	(88)	132	(107)	238	361	242	369	560
Total All Sectors	2,650	(7,497)	(11,245)	(2,443)	(9,459)	(28,078)	15,121	6,285	(25,664)	2,103	2,773	306	(35)	11,151



Net Income (Loss) – Entire Industry

(\$ millions)





Net Income (Loss) – 2013

(\$ millions)

